

## Ansty PC - Setting 2021/2022 Budget

Item	2020/2021		2021-2022	
	Budget	Actual to date	Budget	Actual
Clerk salary	864	864	864	
Payroll services	100	100	100	
Wilts Assoc Local Councils	60	53.68	60	
Info Commissioner GDPR	50	35	40	
Insurance	210	194.06	210	
Clerk training	100		100	
Councillor training	100		100	
Website host & domain name	60	59.88	60	
Website management	50		50	
SID costs	150		150	
BKV prize purchase	100	£300 spend on gazebo postponed		
Litter pick/footpath maintenance	50		50	
Paint/refurbish finger post			150	
<b>Total Spend</b>	<b>1,894</b>		<b>1,934</b>	
Contingency	256	33.14	266	
<b>Precept</b>	<b>2,150</b>		<b>2,200</b>	

## Ansty PC - Setting Precept 2021/2022

Year	Ansty PC Precept	Tax Base No	Band D pays £	Band D Increase £	Band D Increase %
2018/19	2,000	73.91	27.06		
2019/20	2,100	73.98	28.39	1.33	4.9
2020/21	2,150	78.50	27.39	-1.00	-3.5
2021/22	2,200	78.40	28.06	0.67	2.4